

ANNUAL PROCUREMENT PLAN
FY 2023-24

Palli Sanchay Bank

Pkg. no	Description of procurement package GOODS	Unit	Quantity	Procurement Method and Type	Contract Approved Authority	Source Of Funds	Estd Cost (In Tk Lakh)	Time Code For Process	Not used in Good	Invite /Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of contract	Total time to contract signature	Time for completion of contract		
1	Supply and installation of networking device	PCS	200	OTM	HOPE	OWN	9.00	Planned dates		30-3-2023	27-04-2023	31-05-2023	15-06-2023	22-06-2023	29-06-2023				
								Planned days								90	90		
								Actual dates											
2	Supply and installation of DC DRS server	PCS	12	OTM	HOPE	OWN	120.00	Planned dates		6-07-2023	9-08-23	12-09-2023	21-10-2023	28-10-2023	5-11-2023				
								Planned days									90	90	
								Actual dates											
3	Branch router, Offline UPS, Rack (6u), LAN (*workstations) and power strip	PCS	200	OTM	HOPE	OWN	90.00	Planned dates		10-04-2023	11-05-2023	25-05-2023	8-06-2023	15-06-2023	22-06-2023				
								Planned days									90	90	
								Actual dates											
4	Supply and installation of AC and TV	PCS	10	OTM	HOPE	OWN	20.00	Planned dates		9-04-2023	15-05-2023	29-05-2023	5-06-2023	12-06-2023	19-06-2023				
								Planned days										90	90
								Actual dates											
5	Next Generation security firewall (PA 3220) Renewal and maintenance	PCS	10	OTM	HOPE	OWN	100.00	Planned dates		15-03-2023	20-04-2023	4-05-2023	11-05-2023	18-05-2023	25-05-2023				
								Planned days										90	90
								Actual dates											
6	Oracle Database License	PCS	5	OTM	HOPE	OWN	120.00	Planned dates		14-09-2023	15-10-2023	16-11-2023	17-12-2023	28-12-2023	10-01-2024				
								Planned days										90	90
								Actual dates											
7	Printing and Publications (Bebit Receipt, Debit Voucher, Integrated Collection receipt, Loan Application Form, Pass Book)	PCS	800000	OTM	HOPE	OWN	120.00	Planned dates		6-04-23	10-05-2023	31-05-2023	7-06-2023	14-06-2023	21-06-2023				
								Planned days										90	90
								Actual dates											
8	Supply of Laptop, Desktop, Printer, Scanner, Offline UPS.1	PCS	600	OTM	HOPE	OWN	120.00	Planned dates		24-05-2023	23-07-2023	10-08-2023	11-09-2023	18-09-2023	28-12-2023				
								Planned days										90	90
								Actual dates											
10	Supply of Laptop, Desktop, Printer, Scanner, Offline UPS.2	PCS	600	OTM	HOPE	OWN	120.00	Planned dates		9-01-2024	30-01-2024	29-02-2024	7-03-2024	14-03-2023	21-03-2024				
								Planned days										90	90
								Actual dates											
11	Level 10 th Workstation	PCS	3594	OTM	HOPE	OWN	70.00	Planned dates		16-03-2023	19-04-2023	3-05-2023	10-05-2023	17-05-2023	24-05-2023				
								Planned days										90	90
								Actual dates											

মোঃ শাহেদ আলমগীর
সিনিয়র সিস্টেম এনালিস্ট
পল্লী সঞ্চয় ব্যাংক

শেখ মোঃ জামিনুর রহমান
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